

D-Link (India) Limited

Reg office : Plot No. U2B, Verna Industrial Estate, Verna Plateau, Verna, Goa - 403 722

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30th SEPTEMBER 2011.

(Rs in Lakhs)						
Sr. No	Particulars	3 months ended 30.09.2011. (Unaudited)	Corresponding 3 months ended 30.09.2010 (Unaudited)	Year to date figures for current period ended 30.09.2011 (Unaudited)	Year to date figures for the previous period ended 30.09.2010 (Unaudited)	Previous accounting year ended on 31.03.2011 (Audited)
1	Sales (Net)	5,383.99	3,499.53	8,934.72	6,750.25	12,708.90
2	Income from Services	15.20	2.93	24.73	6.73	28.95
3	Net sales /income from Operations (1+2)	5,399.19	3,502.46	8,959.45	6,756.98	12,735.85
4	Other Operating Income	11.67	61.51	43.56	95.09	137.20
5	Total Income (3+4)	5,410.86	3,563.97	9,003.01	6,852.97	12,873.05
6	Expenditure :					
	a) (Increase) in stock-in-trade and work-in-progress	(664.89)	(45.42)	(2,361.92)	(423.08)	(469.09)
	b) Purchase of traded goods	4,821.23	2,621.31	9,289.91	5,199.37	9,632.47
	c) Employee Cost	326.72	270.43	616.01	608.66	1,216.97
	d) Depreciation and amortisation	39.57	12.92	80.17	25.79	91.76
	e) Other Expenditure	621.09	452.66	1,028.93	970.21	2,011.17
	Total Expenditure	5,143.72	3,311.90	8,653.10	6,380.05	12,483.28
7	Profit from Operations before Other Income, Interest and Exceptional Items (5-6)	267.14	252.07	349.91	472.02	389.77
8	Other Income	35.55	23.70	47.50	74.08	109.14
9	Profit before Interest and Exceptional Items (7+8)	302.69	275.77	397.41	546.10	498.91
10	Interest	-	0.55	-	1.22	1.22
11	Profit after Interest but before Exceptional Items (9-10)	302.69	275.22	397.41	544.88	497.69
12	Exceptional Items	-	-	-	-	-
13	Profit from ordinary activities before tax (11+12)	302.69	275.22	397.41	544.88	497.69
14	Tax expense					
	a) Current Tax	68.13	78.00	111.05	164.00	125.00
	b) Deferred Tax	4.04	6.97	10.26	9.94	30.79
		92.17	84.97	121.31	173.94	155.79
15	Net Profit from ordinary activities after tax (13-14)	210.52	190.25	276.10	370.94	341.90
16	Extraordinary item	-	-	-	-	-
17	Net Profit for the period / year (15-16)	210.52	190.25	276.10	370.94	341.90



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30th SEPTEMBER 2011.

(Rs in Lakhs)						
Sr. No.	Particulars	3 months ended 30.09.2011. (Unaudited)	Corresponding 3 months ended 30.09.2010 (Unaudited)	Year to date figures for current period ended 30.09.2011 (Unaudited)	Year to date figures for the previous period ended 30.09.2010 (Unaudited)	Previous accounting year ended on 31.03.2011 (Audited)
18	Paid Up Equity Share Capital (Face Value Rs.2/-)	600.10	600.10	600.10	600.10	600.10
19	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					6,600.37
20	Basic and diluted EPS for the period / for the year to-date and for the previous year: before and after Extraordinary Items. (* not annualised)	0.70	0.63	0.92	1.24	1.14
21	Public Shareholding					
	- Number of Shares	11,890,187	11,890,187	11,890,187	11,890,187	11,890,187
	-Percentage of Shareholding	39.63%	39.63%	39.63%	39.63%	39.63%
22	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	-Number of shares	18,114,663	18,114,663	18,114,663	18,114,663	18,114,663
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the Company)	60.37%	60.37%	60.37%	60.37%	60.37%



1 Statement of Assets and Liabilities:

(Rs. in lakhs)

Particulars	As at 30.09.2011. (Unaudited)	As at 30.09.2010. (Unaudited)
SHAREHOLDERS' FUND:		
(a) Capital	600.10	600.10
(b) Reserves and Surplus	6,876.48	6,734.38
	7,476.58	7,334.48
LOAN FUNDS	-	-
DEFERRED TAX LIABILITY (NET)	42.52	11.41
TOTAL	7,519.10	7,345.89
APPLICATION OF FUNDS		
FIXED ASSETS	2,186.76	2,100.21
INVESTMENTS	350.55	1,052.87
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	5,085.86	2,677.93
(b) Sundry Debtors	2,724.42	2,103.79
(c) Cash and Bank balances	37.36	176.56
(d) Loans and Advances	836.72	981.11
	8,684.36	5,939.39
Less: CURRENT LIABILITIES AND PROVISIONS		
(a) Liabilities	3,671.57	1,655.87
(b) Provisions	31.00	90.71
	3,702.57	1,746.58
NET CURRENT ASSETS	4,981.79	4,192.81
MISCELLANEOUS EXPENDITURE (not written off or adjusted)	-	-
PROFIT AND LOSS ACCOUNT	-	-
TOTAL	7,519.10	7,345.89

- 2 The details of Investor Complaints received, disposed off and lying unresolved at the quarter ended on 30th September 2011 (Information provided by the Company's Registrar and Share transfer agents - M/s Karvy Computershare Private Limited):

Complaints at the beginning of the quarter	NIL
Complaints received during the quarter	19
Disposal of Complaints	19
Complaints lying unresolved at the end of the quarter	NIL

- 3 The Company operates in a single business segment namely " Networking Products".
- 4 Other expenditure includes Rs.236.34 lakhs of foreign exchange loss for the quarter (Rs.52.34 lakhs foreign exchange gain for the quarter ended 30th September 2010) and Rs. 225.20 lakhs of foreign exchange loss for the six months ended on 30th September 2011 (Rs.63.08 lakhs foreign exchange gain for the six month ended 30th September 2010).
- 5 The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 8th November 2011.
- 6 Figures of the previous quarter/ period / year are regrouped / re-arranged, wherever necessary.

For and on behalf of the Board

Mumbai
8th November, 2011



Gary Yang
Managing Director

27