

D-Link (India) Limited

Registered office : Plot No. U02B, Verna Industrial Estate , Verna, Goa - 403 722

CIN No: L72900GA2008PLC005775

STATEMENT OF STANDALONE UNAUDITED / AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2014

PART - I						
Sr. No.	Particulars	3 months ended 31.03.2014 (Audited) (Refer Note 1)	Preceding 3 months ended 31.12.2013 (Unaudited)	Corresponding 3 months ended 31.03.2013 in the previous year (Audited) (Refer Note 1)	For the year ended 31.03.2014 (Audited)	Previous year ended 31.03.2013 (Audited)
(Rs in Lakhs)						
1	Income from operations					
	a) Net Sales / Income from operations	13,257.24	11,932.21	9,899.57	48,602.74	35,298.66
	b) Other Operating Income	50.77	29.18	18.08	155.70	71.56
	Total income from operations (net)	13,308.01	11,961.39	9,917.65	48,758.44	35,370.22
2	Expenses					
	a) Purchase of traded goods	10,144.01	9,911.34	7,767.70	42,397.32	29,138.86
	b) Changes in inventories of traded goods	963.20	70.87	252.23	(1,894.58)	(224.76)
	c) Employee benefits expense	569.80	573.31	554.21	2,172.73	1,705.74
	d) Depreciation and amortisation expense	42.34	42.43	44.02	168.12	166.19
	e) Other Expenses (net)	1,050.60	827.67	747.57	3,908.09	2,802.47
	Total Expenses	12,769.95	11,425.62	9,365.73	46,751.68	33,588.50
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	538.06	535.77	551.92	2,006.76	1,781.72
4	Other Income	18.75	32.70	40.34	111.75	58.06
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	556.81	568.47	592.26	2,118.51	1,839.78
6	Finance costs	67.65	11.47	13.46	81.96	17.94
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	489.16	557.00	578.80	2,036.55	1,821.84
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	489.16	557.00	578.80	2,036.55	1,821.84
10	Tax expense					
	a) Current Tax	150.46	184.40	214.12	650.61	604.76
	b) Deferred Tax	18.60	1.70	(23.58)	27.63	(15.42)
		169.06	186.10	190.54	678.24	589.34
11	Net Profit from ordinary activities after Tax (9-10)	320.10	370.90	388.26	1,358.31	1,232.50
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit for the period / year (11 + 12)	320.10	370.90	388.26	1,358.31	1,232.50
14	Paid Up Equity Share Capital (Face Value Rs.2/-)	600.10	600.10	600.10	600.10	600.10
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.					8,222.01
16	Basic and Diluted Earnings per share (before and after extraordinary items) (of Rs. 2/- each) (*not annualised)	1.07*	1.24*	1.29*	4.53	4.11
	<i>See accompanying note to the financial results</i>					



PART - II						
SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31st MARCH 2014						
Sl No.	Particulars	3 months ended 31.03.2014	Preceding 3 months ended 31.12.2013	Corresponding 3 months ended 31.03.2013 in the previous year	For the year ended 31.03.2014	Previous year ended 31.03.2013
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	11,890,187	11,890,187	11,890,187	11,890,187	11,890,187
	- Percentage of Shareholding	39.63%	39.63%	39.63%	39.63%	39.63%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	-Number of shares	18,114,663	18,114,663	18,114,663	18,114,663	18,114,663
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the Company)	60.37%	60.37%	60.37%	60.37%	60.37%

B	INVESTOR COMPLAINTS	3 months ended 31.03.2014
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed off during the quarter	1
	Remaining unresolved at the end of the quarter	Nil



Particulars	As at 31.03.2014. (Audited)	As at 31.03.2013. (Audited)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share Capital	600.10	600.10
(b) Reserves and Surplus	9,369.69	8,222.01
Sub-total - Shareholders' funds	9,969.79	8,822.11
2 Non-current liabilities		
(a) Deferred tax liabilities (net)	68.89	41.26
(b) Long-term provisions	32.95	31.61
Sub-total - Non-current liabilities	101.84	72.87
3 Current liabilities		
(a) Short-term borrowings	350.77	0.58
(b) Trade payables	8,015.68	6,070.17
(c) Other current liabilities	150.98	96.07
(d) Short-term provisions	242.51	228.49
Sub-total - Current liabilities	8,759.94	6,395.31
TOTAL - EQUITY AND LIABILITIES	18,831.57	15,290.29
B ASSETS		
1 Non-current assets		
(a) Fixed assets	1,986.95	2,051.42
(b) Long-term loans and advances	336.84	236.06
Sub-total - Non-current assets	2,323.79	2,287.48
2 Current assets		
(a) Current investments	-	150.52
(b) Inventories	6,317.36	4,422.78
(c) Trade receivables	9,452.61	8,148.49
(d) Cash and cash equivalents	312.52	23.86
(e) Short-term loans and advances	425.29	257.16
Sub-total - Current assets	16,507.78	13,002.81
TOTAL - ASSETS	18,831.57	15,290.29

Notes :

- The figures for the last quarters are the balancing figures between audited figures in respect of the full financial years and published year to date figures up to the third quarter of the respective financial year.
- The Board of Directors have recommended a Dividend of Re. 0.60/- (i.e. 30 %) per equity share.
- The Company operates in a single business segment namely " Networking Products".
- The figures for the previous period / year have been regrouped /reclassified wherever necessary.
- The above unaudited/audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on May 19, 2014.

Mumbai
May 19, 2014

For and on behalf of the Board



Gary Yang
Managing Director

