

D-Link (India) Limited							
Registered office : Plot No. U2B, Verna Industrial Estate , Verna, Goa - 403 722							
PART - I							
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER / NINE MONTHS ENDED DECEMBER 31, 2012							
(Rs. In Lakhs)							
Sr. No.	Particulars	3 months ended 31.12.2012 (Unaudited)	Preceding 3 months ended 30.09.2012 (Unaudited)	Corresponding 3 months ended in the previous year 31.12.2011 (Unaudited)	Year to date figures for current period ended 31.12.2012 (Unaudited)	Year to date figures for the previous period ended 31.12.2011 (Unaudited)	For the year ended 31.03.2012 (Audited)
1	Income from operations						
	a) Net Sales / Income from operations	9,024.93	8,709.43	6,091.88	25,399.09	15,051.33	22,196.78
	b) Other Operating Income	4.86	26.13	40.13	53.48	90.23	110.28
	Total income from operations (net)	9,029.79	8,735.56	6,132.01	25,452.57	15,141.56	22,307.06
2	Expenses						
	a) Purchase of traded goods	7,931.24	5,790.25	4,768.72	21,371.16	14,058.63	19,159.86
	b) Changes in inventories of traded goods	(624.17)	1,615.41	261.14	(476.99)	(2,100.78)	(1,474.08)
	c) Employee benefits expense	394.87	381.81	341.33	1,151.53	957.34	1,315.36
	d) Depreciation and amortisation expense	41.35	40.48	39.42	122.17	119.59	159.61
	e) Other Expenses	770.23	596.93	573.64	2,054.90	1,609.32	2,204.11
	Total Expenses	8,513.52	8,424.88	5,984.25	24,222.77	14,644.10	21,364.86
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	516.27	310.68	147.76	1,229.80	497.46	942.20
4	Other Income	7.72	5.88	31.87	17.72	79.58	82.99
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	523.99	316.56	179.63	1,247.52	577.04	1,025.19
6	Finance costs	0.15	3.64	2.90	4.48	2.90	16.12
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	523.84	312.92	176.73	1,243.04	574.14	1,009.07
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	523.84	312.92	176.73	1,243.04	574.14	1,009.07
10	Tax expense						
	a) Current Tax	166.24	96.65	39.45	390.64	150.50	280.50
	b) Deferred Tax	1.07	3.64	8.49	8.16	18.75	24.43
		167.31	100.29	47.94	398.80	169.25	304.93
11	Net Profit / (Loss) from ordinary activities after Tax (9-10)	356.53	212.63	128.79	844.24	404.89	704.14
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	356.53	212.63	128.79	844.24	404.89	704.14
14	Paid Up Equity Share Capital (Face Value Rs.2/-)	600.10	600.10	600.10	600.10	600.10	600.10
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						7,165.02
16	Basic and Diluted Earnings per share (before and after extraordinary items) (of Rs. 2/- each) (*not annualised)	1.19*	0.71*	0.430*	2.81*	1.35*	2.35
<i>See accompanying notes to the financial results</i>							



PART - II

SELECT INFORMATION FOR THE QUARTER / NINE MONTHS ENDED DECEMBER 31, 2012

Sl No.	Particulars	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended in the previous year 31.12.2011	Year to date figures for current period ended 31.12.2012	Year to date figures for the previous period ended 31.12.2011	For the year ended 31.03.2012
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	11,890,187	11,890,187	11,890,187	11,890,187	11,890,187	11,890,187
	- Percentage of Shareholding	39.63%	39.63%	39.63%	39.63%	39.63%	39.63%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	-Number of shares	18,114,663	18,114,663	18,114,663	18,114,663	18,114,663	18,114,663
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the Company)	60.37%	60.37%	60.37%	60.37%	60.37%	60.37%

B	INVESTOR COMPLAINTS	3 months ended 31.12.2012
	Pending at the beginning of the quarter	Nil
	Received during the quarter	5
	Disposed off during the quarter	5
	Remaining unresolved at the end of the quarter	Nil



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Notes :

- 1 The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on January 29, 2013.
- 2 The figures for the previous period / year have been regrouped /reclassified wherever necessary.
- 3 The Company operates in a single business segment namely " Networking Products".

Mumbai
January 29, 2013.



For and on behalf of the Board

A handwritten signature in black ink, appearing to be "J. K. ...", written over a horizontal line.

Managing Director

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